

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date August 2022 and 2021

Month of August

	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,834,286	\$ 1,355,337	\$ 478,949	35.3 %
Wine	364,314	531,257	(166,943)	(31.4)
Beer	477,877	928,213	(450,336)	(48.5)
Alcohol General	-	593,851	(593,851)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	12,980	316,060	(303,080)	(95.9)
Alcohol Permits	94,158	46,094	48,064	100.0 +
Miscellaneous Alcohol	-	4,847	(4,847)	(100.0)
Total Receipts	<u>\$ 2,783,615</u>	<u>\$ 3,775,659</u>	<u>\$ (992,044)</u>	<u>(26.3) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 35,353,255	\$ 37,866,508	\$ (2,513,253)	(6.6)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,828,527	5,191,463	(362,936)	(7.0)
Tobacco Floor Tax	-	27,992	(27,992)	(100.0)
Miscellaneous Tobacco	22	22	-	-
Total Receipts	<u>\$ 40,181,804</u>	<u>\$ 43,085,985</u>	<u>\$ (2,904,181)</u>	<u>(6.7) %</u>
Gross Receipts	<u>\$ 42,965,419</u>	<u>\$ 46,861,644</u>	<u>\$ (3,896,225)</u>	<u>(8.3) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 16,014	\$ 4,687	\$ 11,327	100.0 +
General Fund	42,949,405	46,856,957	(3,907,552)	(8.3)
Total Allocations	<u>\$ 42,965,419</u>	<u>\$ 46,861,644</u>	<u>\$ (3,896,225)</u>	<u>(8.3) %</u>

Fiscal Year to Date

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,869,720	\$ 1,355,340	\$ 514,380	38.0 %
Wine	371,069	530,151	(159,082)	(30.0)
Beer	493,775	930,293	(436,518)	(46.9)
Alcohol General	-	866,771	(866,771)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	44,957	338,510	(293,553)	(86.7)
Alcohol Permits	175,480	231,257	(55,777)	(24.1)
Miscellaneous Alcohol	1,000	4,847	(3,847)	(79.4)
Total Receipts	<u>\$ 2,956,001</u>	<u>\$ 4,257,169</u>	<u>\$ (1,301,168)</u>	<u>(30.6) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 70,621,953	\$ 68,352,583	\$ 2,269,370	3.3
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	8,644,117	7,014,664	1,629,453	23.2
Tobacco Floor Tax	-	5,563,909	(5,563,909)	(100.0)
Miscellaneous Tobacco	34	44	(10)	(22.7)
Total Receipts	<u>\$ 79,266,104</u>	<u>\$ 80,931,200</u>	<u>\$ (1,665,096)</u>	<u>(2.1) %</u>
Gross Receipts	<u>\$ 82,222,105</u>	<u>\$ 85,188,369</u>	<u>\$ (2,966,264)</u>	<u>(3.5) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 34,635	\$ 26,862	\$ 7,773	28.9
General Fund	82,187,470	85,161,507	(2,974,037)	(3.5)
Total Allocations	<u>\$ 82,222,105</u>	<u>\$ 85,188,369</u>	<u>\$ (2,966,264)</u>	<u>(3.5) %</u>